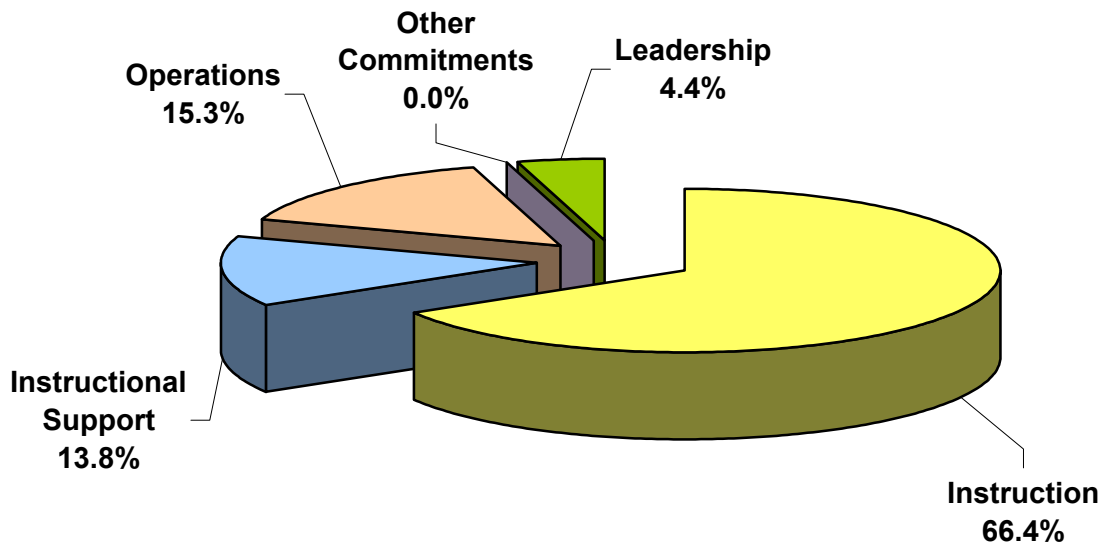
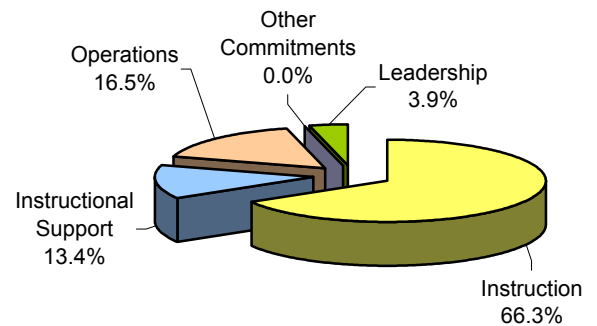


Chariho School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 1,114	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,420,683	\$5,764	66.4%
Instructional Support	\$1,338,258	\$1,201	13.8%
Operations	\$1,479,636	\$1,328	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$426,383	\$383	4.4%
Total Middle Schools	\$9,664,960	\$8,676	100.0%
Total District & %-Middle-To-District	\$40,693,614	\$10,672	23.8%